

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645SB90810) TraCS/MACH
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Disposition of Resources				
State Vehicle Operation	\$ 0	\$ 15,000	\$ 15,000	\$ 15,000
Depreciation	0	10,000	10,000	10,000
Office Supplies	1,339	2,000	2,000	2,000
Facility Maintenance Supplies	0	1,000	1,000	1,000
Rentals	2,789	0	0	0
Outside Services	5,068	270,000	270,000	270,000
Advertising & Publicity	0	1,900	2,000	2,000
IT Outside Services	222,196	100	0	0
IT Equipment	8,686	0	0	0
Reversions	59,922	0	0	0
Total Disposition of Resources	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000